



## **Stichting Oxfam International Summary financial statements, 2007**

These are the summary financial statements of Stichting Oxfam International, the international secretariat of the Oxfam International confederation.

Full audited accounts are available on request to the Oxfam International Secretariat,

Email: [info@oxfaminternational.org](mailto:info@oxfaminternational.org)  
Telephone: +44 (0)1865 339153

The summary financial statements are presented in US dollars, while the formal underlying accounts of Stichting Oxfam International are maintained in pounds sterling. The full audited accounts are only available in pounds sterling.

A euro version of the summary financial statements of Stichting Oxfam International is also available from the Oxfam International Secretariat at the above address.

Stichting Oxfam International is funded predominantly by contributions from the Oxfam International confederation affiliate organisations.

The substantial increase in contributions from affiliates in 2007 was as a result of an agreement to increase the activity of the Secretariat in order to better support the development and effectiveness of the confederation.

An exceptional surplus of income over expenditure was generated in 2007 due to the delay between the decision to increase contributions to the Secretariat and the practical increase of the resource base at the Secretariat.

Detailed information on the financial operation and finance-related governance of the Secretariat is available in the audited accounts available from the above address.

STICHTING OXFAM INTERNATIONAL

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR TO 31 DECEMBER 2007

	2007 Restricted US\$	2007 Unrestricted US\$	2007 Total US\$	2006 Total US\$
<b>Incoming Resources</b>				
Contributions from Affiliates				
Unrestricted Contributions and Reimbursements	-	6,979,217	6,979,217	2,974,713
Restricted Contributions	1,121,938	-	1,121,938	1,715,562
	-	-	-	-
Other income	-	57,377	57,377	4,802
Donations received	(155,971)	280,840	124,869	-
	<u>965,966</u>	<u>7,317,434</u>	<u>8,283,401</u>	<u>4,695,077</u>
<b>Resources expended</b>				
Governance	-	274,635	274,635	286,783
Membership Development	11,867	567,851	579,717	429,067
Communications	184,476	1,149,012	1,333,488	880,837
Planning and Programme Development	111,013	601,430	712,443	623,267
Humanitarian Co-ordination	484,397	268,457	752,854	871,967
Advocacy and Campaigning	282,942	2,653,936	2,936,878	1,998,149
	<u>1,074,694</u>	<u>5,515,320</u>	<u>6,590,014</u>	<u>5,090,069</u>
<b>Net (outgoing)/incoming resources before taxation</b>	<b>(108,728)</b>	<b>1,802,114</b>	<b>1,693,386</b>	<b>(394,992)</b>
Taxation in the UK	-	-	-	-
<b>Net (outgoing)/incoming resources after taxation</b>	<b>(108,728)</b>	<b>1,802,114</b>	<b>1,693,386</b>	<b>(394,992)</b>
Transfer between funds	174,941	(174,941)	-	-
Funds at 1 January	451,546	(274,250)	177,296	572,288
<b>Funds at 31st December before conversion difference</b>	<b><u>517,758</u></b>	<b><u>1,352,924</u></b>	<b><u>1,870,682</u></b>	<b><u>177,296</u></b>
Exchange Difference on Conversion			(415)	
<b>Funds at 31st December</b>			<b><u>1,870,267</u></b>	<b><u>177,296</u></b>

**BALANCE SHEET AT 31 DECEMBER 2007**

	<b>2007</b>		<b>2006</b>	
	<b>US\$</b>	<b>US\$</b>	<b>US\$</b>	<b>US\$</b>
<b>Fixed Assets</b>		48,775		43,435
<b>Current assets</b>				
Debtors - due within one year	584,192		269,942	
Cash at bank and in hand	<u>1,985,514</u>		<u>452,829</u>	
	2,569,706		722,771	
<b>Creditors - amounts falling due within one year</b>	<u>(748,214)</u>		<u>(588,910)</u>	
<b>Net current assets (liabilities)</b>		<u>1,821,492</u>		<u>133,861</u>
<b>Net assets (liabilities)</b>		<u><u>1,870,267</u></u>		<u><u>177,296</u></u>
<b>Funds</b>				
Unrestricted		1,352,924		(274,250)
Exchange Difference on conversion to USD		(415)		
Restricted		<u>-</u>		<u>451,546</u>
		<u>1,352,509</u>		<u>177,296</u>

Stichting Oxfam International, registered at The Hague, The Netherlands, No 41159611. Registered Office: PO Box 30919 The Hague, The Netherlands.

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